## Keeping Education Strong:

Strategy for future proofing primary schools and protecting the quality of education in Southwark

## Update - February 2024

Comber Grove Primary School

## Schools Impacted August 31st 2023

* St Johns Walworth Primary 2021
* St Francesca Cabrini RC Primary School 2023
:Townsend Primary School 2023
* Cobourg Primary School - amalgamated with Camelot Primary School to form new Bird in Bush Primary School at governors' request
* Harris Free Primary School, Peckham - amalgamated with Harris Primary Academy Peckham Park at the request of the Trustees
- In addition, schools have amalgamated or closed in neighbouring boroughs: Lewisham, Tower Hamlets and Lambeth.


## Potential changes 2023-24

*Independent consultants commissioned by the Council in 2023 highlighted schools that had the greatest challenges e.g. with their roll and finance.

## - Comber Grove Primary School

* St Mary Magdalene Primary School
* Reducing the size of the schools - PAN reductions at several schools in Southwark

Headteachers in the LA supported the work of consultants as they were independent of the Council.

## Comber Grove

Comber Grove Roll and Projections (red) and capacity (blue) 2016-31


## Comber Grove

## Comber Grove Roll 2024-25 Projected roll and vacancies

| Year | R | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ Total |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| PAN 2023-24 | 30 | 30 | 30 | 30 | 30 | 30 | 45 | 225 |
| Roll | 17 | 17 | 15 | 23 | 27 | 25 | 20 | 143 |
| Vacancies | 13 | 13 | 15 | 7 | 3 | 5 | 25 | 82 |

PAN = number of children there should be in each year group
Roll = number of children in each year group
Vacancies $=$ spare places
82 = total number of spare places. More than 2 full classes.

## Comber Grove 2023-24

## Comber Grove Primary School

Roll - Pupil numbers: if there are not enough, the school loses funding it needs

Quality of Education - outcomes for all pupils can they be sustained?

Finances - staff structure that helps all pupils; curriculum opportunities for all pupils; maintenance of the building and the staff teams that work there - premises, admin, support staff etc.

Long term leadership - costs and consistency

## Comber Grove 2023-24



## Provisional Timetable

* Consultation: November - December 2023
* Publication of Statutory Notice to Close - February 2024
* Cabinet decision - June 2024
* Closure - August 312024

